# Fiscal Estimate - 2001 Session

☑ Original ☐ Updated	Corrected	Supplemental		
LRB Number <b>01-2712/1</b>	Introduction Number	AB-329		
Subject				
City of West Allis claim #2				
Fiscal Effect				
Appropriations Reve Decrease Existing Decre Appropriations Reve Create New Appropriations  Local: No Local Government Costs Indeterminate 1. Increase Costs 3. Increase Permissive Mandatory Permi 2. Decrease Costs 4 Decre Permissive Mandatory Permi	absorb within a sease Existing Decrease Cos  5.Types of Local Units Affected Towns Counties Passe Revenue	Government  Village Cities Others WICS Districts		
GALU FED BARO BARS M	SEG [] SEGS			
Agency/Prepared By	Authorized Signature	Date		
DOT/ Anita Pusch (262) 548-8789	Carol Buckmaster (608) 267-6979 4/26/0			

# Fiscal Estimate Narratives DOT 4/26/01

LRB Number <b>01-2712/1</b>	Introduction Number	AB-329	Estimate Type	Original
Subject				
City of West Allis claim #2				

#### **Assumptions Used in Arriving at Fiscal Estimate**

The \$56,300 cost is the amount approved by the State Claims Board. No Local Government Costs are anticipated.

Note: State Project ID #2165-01-20.

### **Long-Range Fiscal Implications**

None.

## **Fiscal Estimate Worksheet - 2001 Session**

Detailed Estimate of Annual Fiscal Effect

Original Dpc	dated	Corrected		Supplemental	
LRB Number 01-2712/1	Ir	ntroduction Num	ber 1	AB-329	
Subject					
City of West Allis claim #2					
I. One-time Costs or Revenue Impac	ts for State and	l/or Local Governme	nt (do n	ot include in	
annualized fiscal effect):					
A one time cost of \$56,300 is required	for this claim.				
II. Annualized Costs:		Annualized Fi	scal Imp	act on funds from:	
		Increased Costs		Decreased Costs	
A. State Costs by Category					
State Operations - Salaries and Frin	ges	\$0			
(FTE Position Changes)					
State Operations - Other Costs					
Local Assistance					
Aids to Individuals or Organizations					
TOTAL State Costs by Category	<u> </u>	\$0		\$0	
B. State Costs by Source of Funds					
GPR					
FED					
PRO/PRS					
SEG/SEG-S					
III. State Revenues - Complete this o (e.g., tax increase, decrease in licens	nly when propo se fee, ets.)	osal will increase or	decreas	e state revenues	
		Increased Rev		Decreased Rev	
GPR Taxes		\$		\$	
GPR Earned			·		
FED					
PRO/PRS					
SEG/SEG-S		0		0	
TOTAL State Revenues		\$0		\$0	
NET	ANNUALIZED F	ISCAL IMPACT			
		State		Local	
NET CHANGE IN COSTS		\$0		\$0	
NET CHANGE IN REVENUE		\$0		\$0	
Agency/Prepared By	Authori	zed Signature		Date	
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